

Message Text

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ORIGIN INT-05

INFO OCT-01 IO-10 EA-10 ISO-00 /026 R

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P 282036Z MAR 75

FM SECSTATE WASHDC

TO HICOMTERPACIS SAIPAN MARIANA ISLANDS PRIORITY

UNCLAS STATE 070794

E.O. 11652: N/A

TAGS: PGOV, TQ

SUBJECT: COM HEARINGS ON FY 77 PLAN

DOA 112-TT

PASS TO ACTING PROGRAM AND BUDGET OFFICER. COM WANTS HEARINGS ON FY 77 PLAN ON SAIPAN SOMETIME AFTR DISTAD CONFERENCE IN EARLY-MID APRIL. NEED EARLY START ON UPDATING PLAN INPUTS INCLUDE; (1) PLAN FOR OPERATIONS IN CONSTANT DOLLARS WITH NO INFLATION ALLOWANCE AND NO ALLOWANCE FOR WITHIN GRADES. AUTHORIZATION BILL PENDING HAVE A PROVISION IN THEM FOR SUCH AN ADJUSTMENT TO BE MADE BY SUPPLEMENTAL REQUEST. MY WORKSHEETS SHOW WALK THROUGH FROM CONSTANT DOLLARS TO CURRENT DOLLARS ALLOCATIONS THAT WERE SENT OUT ON JANUARY 10. DISTRICT INPUTS IN PRETTY GOOD SHAPE BUT H.Q. INPUTS ARE STILL OVER ALLOCATIONS SHOULD BE 54 MILLION DOLS FOR OPERATIONS IN CONSTANT DOLLAR S. NEED VERY STRONG INDIVIDUAL JUSTIFICATION FOR EVERY NEW POSITION BEING REQUESTED BY DISTRICTS. WITHIN THEIR CEILINGS. (2) BETTER CIP PLANNING ESTIMATES AT 25 MILLION DOL TOTAL. DISTADS WORKED OUT REDUCTION FROM 30 MILLION DOLS IN JAN 10 ALLOCATION TO 25 MILLION DOLS NOW THOUGH TO BE AVAILABLE. NEED AS MUCH DATA AS POSSIBLE WITH FULL-UNCLASSIFIED

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BLOWN DESIGNS WHERE AVAILABLE AND ANY OTHER DATA TO SUPPORT

COST ESTIMATES SHOWN. QUINN AND CROSSAN DENDS. SGD.A. DOTA.

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